

☎ : 2653711
Resi.: 2751412



DR. MADHUKARRAO WASNIK P.W.S. ARTS & COMMERCE COLLEGE

REACCREDITED 'B' BY NAAC

KAMPTÉE ROAD, NAGPUR - 440 026


Website : www.pwscollege.edu.in

Email: principalpws@yahoo.in / principal@pwscollege.edu.in

Date : 10/10/23

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2017-2018		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Maintainance	Bulding Maintainance PG	Rs. 1040518
Library Books	Library Books PG	194337
Software Purchased	Biometric Machine	35400
	Wireless Barcode Readers	31860
Sports Expenses	Sports Expenses	95145
Computer and Projectors Purchased	Computer and Projectors Purchased	204941
Xerox Machines Maintainance/Purchased	Xerox Machines Maintainance/Purchased	31125
Garden Maintainance	Garden Maintainance	40020
Total		1673346


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Maintainance	Bulding Maintainance PG	Rs. 1219956
Library Books	Library Books PG	184318
Software Purchased	Software purchased	27730
Sports Expenditure	Sports Expenditure	171587
Computer and Projectors Purchased	Computer and Projectors Purchased	113966
Xerox Machines Maintainance/Purchased	Xerox Machines Maintainance/Purchased	79191
Garden Maintainance	Garden Maintainance	56510
Corporation Tax	Corporation Tax	12083
Computer Maintainance	Computer Maintainance	60000
Total		1925341


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2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Maintainance	Building Maintainance PG	Rs. 890909
Library Books	Library Books PG	113717
Software Purchased	Software purchased Senior	90624
	Software purchased PG	59000
AC Purchased	AC	50000
Solar Purchased	Solar Purchased	447625
Sports Expenditure	Sports Expenditure	146060
Computer and Projectors Purchased	Computer and Projectors Purchased	74945
Xerox Machines Maintainance/Purchased	Xerox Machines Maintainance/Purchased	20652
Corporation Tax	Corporation Tax	23933
Computer Maintainance	Computer Maintainance	60000
Total		1977465


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**4.1.2 Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years**

2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Maintainance	Building Maintainance PG	Rs. 888648
Library Books	Library Books PG	213576
Sports Expenditure	Sports Expenditure	248000
Computer and Projectors Purchased	Computer and Projectors Purchased	317610
Xerox Machines Maintainance/Purchased	Xerox Machines Maintainance/Purchased	8968
Garden Maintainance	Garden Maintainance	48000
Computer Maintainance	Computer Maintainance	70000
Total		1794802


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2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Maintainance	Building Maintainance PG	Rs. 1736954
Library Books	Library Books PG	155169
Sports Expenditure	Sports Expenditure	263000
Xerox Machines Maintainance/Purchased	Xerox Machines Maintainance/Purchased	5334
Garden Maintainance	Garden Maintainance	48000
Corporation Tax	Corporation Tax	25682
Computer Maintainance	Computer Maintainance	75000
Total		2309139

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